

LEGISLATIVE BILL 905

Approved by the Governor March 29, 2014, with line-item vetoes overridden April 1, 2014. Figures have been changed to reflect vetoes not overridden.

Introduced by Speaker Adams, 24; at the request of the Governor.

FOR AN ACT relating to appropriations; to amend Laws 2013, LB195, sections 18, 46, 47, 48, 67, 75, 87, 92, 94, 102, 103, 107, 108, 109, 142, 161, 167, 169, 203, 232, 233, 236, 250, 261, 263, 264, and 265; Laws 2013, LB198, section 51; Laws 2013, LB6A, section 1; Laws 2013, LB517A, section 1; and section 90-539, Revised Statutes Supplement, 2013; to define terms; to provide, change, and eliminate provisions relating to appropriations; to repeal the original sections; to outright repeal Laws 2013, LB195, section 95; and Laws 2013, LB583A, section 1; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Third Legislature, First or Second Session, which appropriates funds, FY2013-14 means the period July 1, 2013, through June 30, 2014; and FY2014-15 means the period July 1, 2014, through June 30, 2015.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2013-14 and FY2014-15, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, capital construction, and state aid, except as otherwise appropriated.

Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2013, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2013, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise expressly provided. All certified encumbrance amounts on June 30, 2013, and June 30, 2014, are hereby reappropriated for FY2013-14 and FY2014-15, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 4. REAPPROPRIATION OF BALANCES, FY2013-14 to FY2014-15.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2014, for FY2014-15 to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature are hereby adopted by the Legislature as the definitions for this act, except as provided in section 82 of this act.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 501 - Intergovernmental Cooperation

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	45,000	15,000
<u>PROGRAM TOTAL</u>	45,000	15,000

Sec. 8. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 504 - Office of Public Counsel

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	-0-	152,105
<u>PROGRAM TOTAL</u>	-0-	152,105
<u>SALARY LIMIT</u>	-0-	88,506

Sec. 9. AGENCY NO. 5 - SUPREME COURT

Program No. 67 - Probation Services

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	-0-	<u>260,156</u>
<u>PROGRAM TOTAL</u>	-0-	<u>260,156</u>
<u>SALARY LIMIT</u>	-0-	<u>1,178,451</u>

Sec. 10. AGENCY NO. 5 - SUPREME COURT
Program No. 420 - State Specialized Court Operations

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	-0-	<u>19,112</u>
<u>PROGRAM TOTAL</u>	-0-	<u>19,112</u>
<u>SALARY LIMIT</u>	-0-	<u>16,597</u>

Sec. 11. AGENCY NO. 5 - SUPREME COURT
Program No. 435 - Probation Community Corrections

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	-0-	<u>3,415</u>
<u>PROGRAM TOTAL</u>	-0-	<u>3,415</u>
<u>SALARY LIMIT</u>	-0-	<u>2,966</u>

Sec. 12. AGENCY NO. 5 - SUPREME COURT
Program No. 436 - Juvenile Services Project Contingency

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	<u>7,400,000</u>	-0-
<u>PROGRAM TOTAL</u>	<u>7,400,000</u>	-0-

There is included in the appropriation to this program for FY2013-14 \$7,400,000 General Funds set aside to reflect a potential shortfall in funds appropriated in Laws 2013, LB561A, for FY2013-14. No expenditures shall be made from this program. The probation administrator, or his or her designee, shall certify to the budget administrator of the budget division of the Department of Administrative Services the amounts necessary to supplement General Funds appropriated by Laws 2013, LB561A, to Program No. 435 - Probation Community Corrections, if such General Fund appropriation to Program 435 is insufficient. The budget administrator shall administratively transfer the available appropriation balances as certified by the probation administrator, or his or her designee, from appropriations contained in this section to Program No. 435 - Probation Community Corrections.

Sec. 13. AGENCY NO. 5 - SUPREME COURT
Program No. 570 - Court Automation

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND est.</u>	-0-	-0-
<u>PROGRAM TOTAL</u>	-0-	-0-
<u>SALARY LIMIT</u>	-0-	<u>19,680</u>

Sec. 14. AGENCY NO. 7 - GOVERNOR
Program No. 21 - Office of the Governor

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	-0-	-0-
<u>PROGRAM TOTAL</u>	-0-	-0-

SALARY LIMIT -0- -0-
Sec. 15. AGENCY NO. 8 - LIEUTENANT GOVERNOR
Program No. 124 - Office of the Lieutenant Governor

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	-0-	-0-
<u>PROGRAM TOTAL</u>	-0-	-0-
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 16. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS
Program No. 506 - State Agency and County Post Audits

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	176,669	176,669
<u>PROGRAM TOTAL</u>	176,669	176,669
<u>SALARY LIMIT</u>	20,000	20,000

Sec. 17. AGENCY NO. 11 - ATTORNEY GENERAL
Program No. 496 - Interstate Water Litigation

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	400,000	-0-
<u>PROGRAM TOTAL</u>	400,000	-0-
<u>SALARY LIMIT</u>	-0-	-0-

Sec. 18. AGENCY NO. 12 - STATE TREASURER
Program No. 663 - Sports Arena Facility Support Fund

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	239,241	-0-
<u>PROGRAM TOTAL</u>	239,241	-0-
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the appropriation to this program for FY2013-14 \$239,241 Cash Funds from the Sports Arena Facility Support Fund, which shall only be disbursed to a political subdivision for which an application for state assistance has been approved under the Sports Arena Facility Financing Assistance Act.

The State Treasurer shall transfer \$102,532 from the Sports Arena Facility Support Fund to the Civic and Community Center Financing Fund within five days after the effective date of this act.

Sec. 19. AGENCY NO. 12 - STATE TREASURER
Program No. 665 - Convention Center Facility Financing Assistance

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	2,580,939	-0-
<u>PROGRAM TOTAL</u>	2,580,939	-0-
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the appropriation to this program for FY2013-14 \$2,580,939 Cash Funds from the Convention Center Support Fund, which shall only be disbursed to a city of the metropolitan class for which an application for state assistance has been approved under the Convention Center Facility Financing Assistance Act.

The State Treasurer shall transfer \$1,106,117 from the Convention Center Support Fund to the Civic and Community Center Financing Fund within five days after the effective date of this act.

Sec. 20. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

Program No. 614 - Professional Practices Commission

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	<u>39,381</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>39,381</u>	<u>-0-</u>
<u>SALARY LIMIT</u>	<u>35,870</u>	<u>-0-</u>

Sec. 21. AGENCY NO. 14 - PUBLIC SERVICE COMMISSION
Program No. 686 - Nebraska Telecommunications Universal Service Fund

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>-0-</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 22. AGENCY NO. 16 - DEPARTMENT OF REVENUE
Program No. 13 - Tax Commissioner

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>SALARY LIMIT</u>	<u>16,500</u>	<u>-0-</u>

Sec. 23. AGENCY NO. 16 - DEPARTMENT OF REVENUE
Program No. 132 - Property Tax Credit Program

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>25,000,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>25,000,000</u>

There is included in the appropriation to this program for FY2014-15 \$25,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 24. AGENCY NO. 19 - DEPARTMENT OF BANKING AND FINANCE
Program No. 66 - Enforcement of Standards - Securities

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	<u>200,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>200,000</u>	<u>-0-</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 25. AGENCY NO. 24 - DEPARTMENT OF MOTOR VEHICLES
Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor Vehicle Drivers

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>271,128</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>271,128</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>94,584</u>

The unexpended Cash Fund appropriation balance existing on June 30, 2015, from the appropriation made in this section, is hereby reappropriated.

There is included in the appropriation to this program for FY2014-15 \$271,128 Cash Funds to identify a replacement vehicle title and registration system, associated costs, and financing options. A report on the use of the funds and of the progress made in the identification of a new system shall be submitted electronically by the Department of Motor Vehicles to the Legislature on or before July 31, 2015.

Sec. 26. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 33 - Administration

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	-0-	<u>154,910</u>
<u>CASH FUND</u>	-0-	<u>-0-</u>
<u>FEDERAL FUND est.</u>	-0-	<u>177,090</u>
<u>PROGRAM TOTAL</u>	-0-	<u>332,000</u>
<u>SALARY LIMIT</u>	-0-	<u>335,722</u>

There is included in the appropriations to this program made by the One Hundred Third Legislature, First and Second Sessions, for FY2013-14 \$500,000 General Funds for the electronic records initiative, which shall only be used for such purpose. There is included in the appropriations to this program made by the One Hundred Third Legislature, First and Second Sessions, for FY2014-15 \$500,000 General Funds and \$-0- Cash Funds from the Health and Human Services Cash Fund for the electronic records initiative, which shall only be used for such purpose.

There is included in the appropriations to this program made by the One Hundred Third Legislature, First and Second Sessions, for FY2013-14 \$-0- Cash Funds from the Health and Human Services Cash Fund for vital records.

It is the intent of the Legislature that the Department of Health and Human Services shall provide quarterly status reports electronically as the Request for Proposal (RFP) is being developed for the Medicaid Medical Information System (MMIS) as authorized in the appropriations to this program. The department shall provide a report electronically to the Legislature specifying the criteria utilized for the RFP for the MMIS replacement contract prior to the release of the RFP. The criteria shall include, but not be limited to, the successful completion of MMIS projects in other states and quality ongoing customer services provided during implementation of the project. The department shall evaluate utilizing an independent consultant to develop the MMIS RFP and evaluate respondents thereto in order to maximize specific technical expertise in this regard and to minimize political considerations. Upon awarding of the contract, the department shall provide electronically to the Legislature all documentation submitted by the entity that was awarded the contract.

Sec. 27. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 175 - Rural Health Provider Incentive Program

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	-0-	<u>150,000</u>
<u>CASH FUND</u>	-0-	<u>150,000</u>
<u>PROGRAM TOTAL</u>	-0-	<u>300,000</u>

There is included in the appropriation to this program for FY2014-15 \$150,000 General Funds and \$150,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 28. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 344 - Children's Health Insurance

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	<u>1,809,439</u>	<u>5,134,800</u>
<u>FEDERAL FUND est.</u>	<u>3,934,811</u>	<u>8,775,600</u>
<u>PROGRAM TOTAL</u>	<u>5,744,250</u>	<u>13,910,400</u>

There is included in the appropriation to this program for FY2013-14 \$1,809,439 General Funds and \$3,934,811 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$5,134,800 General Funds and \$8,775,600 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 29. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 502 - Public Health Aid

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	-0-	250,000
<u>CASH FUND</u>	-0-	750,000
<u>PROGRAM TOTAL</u>	-0-	1,000,000

There is included in the appropriation to this program for FY2014-15 \$250,000 General Funds and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid, for the six community health centers funded through Federal Program 330, Public Law 104-299, the federal Health Centers Consolidation Act of 1996. Each center is to receive an amount to be distributed proportionally based on the previous fiscal year's number of uninsured clients as reported on the Uniform Data System Report provided to the United States Department of Health and Human Services Bureau of Primary Health Care. The distribution shall be made to Charles Drew Health Center, Inc.; OneWorld Community Health Centers; East Central District Health Department Good Neighbor Community Health Center; Community Action Partnership of Western Nebraska Health Center; Norfolk Community Health Care Clinic, Inc.; and People's Health Center.

Sec. 30. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 514 - Health Aid

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	-0-	297,000
<u>PROGRAM TOTAL</u>	-0-	297,000

There is included in the appropriation to this program for FY2014-15 \$297,000 General Funds for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2014-15 \$212,000 General Funds for state aid for tuition reimbursement for Emergency Medical Services Responders' initial and ongoing training.

There is included in the appropriation to this program for FY2014-15 \$85,000 General Funds for state aid for citizen advocacy programs.

Sec. 31. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 571 - Community-Based Aging Services

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	-0-	1,000,000
<u>PROGRAM TOTAL</u>	-0-	1,000,000

There is included in the appropriation to this program for FY2014-15 \$1,000,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 32. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 870 - Norfolk Sex Offender Treatment

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>SALARY LIMIT</u>	293,421	387,539

Sec. 33. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 942 - Lincoln Regional Center Kitchen Replacement

	<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FUTURE</u>
<u>GENERAL FUND</u>	350,000	884,444	-0-
<u>PROGRAM TOTAL</u>	350,000	884,444	-0-

The Department of Health and Human Services is hereby authorized to replace the kitchen facilities at the Lincoln Regional Center with the FY2013-14 and FY2014-15 appropriations to this program.

Sec. 34. AGENCY NO. 29 - DEPARTMENT OF NATURAL RESOURCES
Program No. 307 - Nebraska Resources Development Fund

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	-0-	10,492,793
<u>PROGRAM TOTAL</u>	-0-	10,492,793
<u>SALARY LIMIT</u>	-0-	-0-

There is included in the appropriation to this program for FY2014-15 \$10,492,793 General Funds for state aid, which shall only be used for such purpose.

Sec. 35. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 549 - Parks - Administration and Operation

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	-0-	150,000
<u>PROGRAM TOTAL</u>	-0-	150,000

Sec. 36. AGENCY NO. 33 - GAME AND PARKS COMMISSION
Program No. 901 - State Parks Facilities Deferred Maintenance

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	-0-	17,350,000
<u>PROGRAM TOTAL</u>	-0-	17,350,000

The Game and Parks Commission is hereby authorized to make deferred repairs and maintenance improvements at facilities in the state park system and replace and upgrade facilities in the state park system with the appropriation to this program.

Sec. 37. AGENCY NO. 41 - STATE REAL ESTATE COMMISSION
Program No. 77 - Enforcement of Standards - Real Estate

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	28,562	-0-
<u>PROGRAM TOTAL</u>	28,562	-0-
<u>SALARY LIMIT</u>	24,806	-0-

Sec. 38. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 914 - Infrastructure and Maintenance

	<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FUTURE</u>
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	-0-	1,500,000	-0-
<u>PROGRAM TOTAL</u>	-0-	1,500,000	-0-

Sec. 39. AGENCY NO. 47 - NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION
Program No. 928 - Radio Transmission Equipment Replacement

	<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FUTURE</u>
<u>GENERAL FUND</u>	140,000	140,000	-0-
<u>PROGRAM TOTAL</u>	140,000	140,000	-0-

The Nebraska Educational Telecommunications Commission is hereby authorized to replace the aging/failing FM antennas and feed lines at FM sites KHNE (Hastings) and KMNE (Bassett). Funding is provided to purchase and install all equipment.

Sec. 40. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA
Program No. 781 - University - Administration

<u>FY2013-14</u>	<u>FY2014-15</u>
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<u>GENERAL FUND</u>	<u>-0-</u>	<u>1,800,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>1,800,000</u>

There is included in the appropriation to this program for FY2014-15 \$1,800,000 General Funds for pediatric cancer research at the University of Nebraska Medical Center. The Board of Regents shall report how such funds are to be spent to the Appropriations Committee of the Legislature on or before December 31, 2014. The report shall be submitted electronically.

Sec. 41. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL SOCIETY
Program No. 648 - Nebraska State Historical Society

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	<u>701,646</u>	<u>503,801</u>
<u>PROGRAM TOTAL</u>	<u>701,646</u>	<u>503,801</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 42. AGENCY NO. 64 - NEBRASKA STATE PATROL
Program No. 100 - Public Protection

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	<u>203,889</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>203,889</u>	<u>-0-</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 43. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 172 - Information Management Services Division

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>REVOLVING FUND</u>	<u>6,000,000</u>	<u>6,500,000</u>
<u>PROGRAM TOTAL</u>	<u>6,000,000</u>	<u>6,500,000</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 44. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 917 - Capitol Courtyard Fountains Installation

	<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FUTURE</u>
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>2,500,000</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,500,000</u>	<u>-0-</u>

The Office of the Nebraska Capitol Commission is hereby authorized to undertake and complete installation of fountains in the four courtyards of the Nebraska State Capitol consistent with the original design of the building, to undertake and complete infrastructural improvements to support operation and maintenance of the fountains, and to undertake and complete associated courtyard landscape restoration.

Sec. 45. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning Systems Replacement

	<u>FY2013-14</u>	<u>FY2014-15</u>	<u>FUTURE</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>	<u>66,065,200</u>
<u>NEBRASKA CAPITAL</u>			
<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>11,701,900</u>	<u>-0-</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>11,701,900</u>	<u>66,065,200</u>

The Office of the Nebraska Capitol Commission is hereby authorized

to continue planning for and undertake replacement of the existing heating, ventilating, and air conditioning systems serving the Nebraska State Capitol as well as associated infrastructure, fire protection, life safety, and architectural improvements identified in the Nebraska State Capitol HVAC Master Plan Amendment, dated September 20, 2013. For informational purposes, of the amount appropriated in this section for FY2014-15, it is estimated that \$2,306,215 will be expended in FY2014-15, \$2,306,215 will be expended in FY2015-16, and \$7,089,470 will be expended in FY2016-17. It is the intent of the Legislature to appropriate future amounts from the General Fund for completion of the project as follows: \$9,529,333 for FY2017-18; \$8,727,526 for FY2018-19; \$7,994,885 for FY2019-20; \$8,755,725 for FY2020-21; \$11,185,556 for FY2021-22; \$11,020,750 for FY2022-23; and \$8,851,425 for FY2023-24. The total project cost shall not exceed \$77,767,100.

It is the intent of the Legislature that as part of the replacement of the existing heating, ventilating, and air conditioning systems serving the Nebraska State Capitol, the Office of the Nebraska Capitol Commission seek to maximize energy efficiency in the State Capitol to the extent possible, seek out or utilize energy service companies to analyze potential energy savings that could be incorporated into the project, work with public power entities to identify potential grants, incentives, and rebates that could reduce energy costs in the State Capitol, and include equipment for ongoing measurement and monitoring of energy consumption in the State Capitol to ensure accountability and energy savings into the future.

Sec. 46. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 592 - Indemnification Claims

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>REVOLVING FUND</u>	<u>350,000</u>	<u>150,000</u>
<u>PROGRAM TOTAL</u>	<u>350,000</u>	<u>150,000</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 47. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
Program No. 326 - Promotion and Development of the Arts

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>GENERAL FUND</u>	<u>-0-</u>	<u>39,956</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>39,956</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>24,741</u>

Sec. 48. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 603 - Industrial Recruitment

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	<u>-0-</u>	<u>10,000,000</u>
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>10,000,000</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

There is included in the appropriation to this program for FY2014-15 \$10,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 49. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION
Program No. 618 - Tourism Promotion

	<u>FY2013-14</u>	<u>FY2014-15</u>
<u>CASH FUND</u>	<u>350,000</u>	<u>750,000</u>
<u>PROGRAM TOTAL</u>	<u>350,000</u>	<u>750,000</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

Sec. 50. Laws 2013, LB195, section 18, is amended to read:
Sec. 18. AGENCY NO. 5 – SUPREME COURT
Program No. 52 - Operations

	FY2013-14	FY2014-15
GENERAL FUND	28,346,445	28,977,730
<u>GENERAL FUND</u>	<u>28,346,445</u>	<u>28,986,003</u>
CASH FUND est.	2,462,030	2,475,998
FEDERAL FUND est.	771,132	773,202
PROGRAM TOTAL	31,579,607	32,226,930
<u>PROGRAM TOTAL</u>	<u>31,579,607</u>	<u>32,235,203</u>
SALARY LIMIT	20,236,624	20,802,383
<u>SALARY LIMIT</u>	<u>20,236,624</u>	<u>21,336,472</u>

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations between Programs 52, 67, 420, and 435, within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice. The Salary Limit for Agency 5, Programs 52, 67, 420, and 435, may be administratively increased for any transfers made to Programs 52, 67, 420, and 435, pursuant to this section.

There is included in the appropriation to this program for FY2013-14 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$125,000 General Funds and for FY2014-15 ~~\$250,000~~ \$258,273 General Funds for a one percent salary increase for county court employees in Program 396, which shall only be used for such purpose. Total expenditures for permanent and temporary salaries and per diems from funds appropriated for this salary increase shall not exceed \$109,000 for FY2013-14 or ~~\$218,000~~ \$224,293 for FY2014-15. The appropriation made pursuant to this provision is in addition to any appropriated salary increase for county court employees effective on July 1, 2013, and July 1, 2014.

There is included in the appropriation to this program for FY2013-14 \$200,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$200,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

- Sec. 51. Laws 2013, LB195, section 46, is amended to read:
- Sec. 46. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
- Program No. 25 - Education, Administration, and Support

	FY2013-14	FY2014-15
GENERAL FUND	11,156,837	11,287,486

<u>GENERAL FUND</u>	11,252,635	11,921,816
CASH FUND	1,489,441	1,496,838
FEDERAL FUND est.	22,425,982	22,606,025
REVOLVING FUND	204,728	204,728
<u>PROGRAM TOTAL</u>	35,276,988	35,595,077
<u>PROGRAM TOTAL</u>	35,372,786	36,229,407
<u>SALARY LIMIT</u>	12,749,149	13,028,787
<u>SALARY LIMIT</u>	12,749,149	13,138,835

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 25 - Commissioner's Office
- No. 403 - Assessment/Report Card
- No. 440 - Human Resources
- No. 441 - Curriculum/Instruction/Innovation
- No. 442 - Diversity Populations: Equity and Instructional Issues
- No. 443 - Network Education and Technology Services
- No. 444 - Office of Early Childhood
- No. 445 - Data, Research, Evaluation, and Information Technology
- No. 446 - Adult Program Services
- No. 447 - School Improvement/Accreditation
- No. 448 - Diversity Populations: Special Education
- No. 449 - Federal Programs
- No. 450 - Select Department-wide Costs
- No. 451 - Finance and Organization Services

There is included in the appropriation to this program for FY2013-14 ~~\$3,442,000~~ \$3,151,600 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$3,442,000~~ \$3,151,600 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing. There is included in the appropriation to this program for FY2014-15 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing.

There is included in the appropriation to this program for FY2014-15 \$95,000 General Funds for an additional position for the early childhood education grant program. It is the intent of the Legislature to provide funding for the position for only three years, in FY2014-15, FY2015-16, and FY2016-17.

There is included in the appropriation to this program for FY2014-15 \$250,000 General Funds for a pilot project for a Microsoft IT Academy. It is the intent of the Legislature that the State Department of Education select school districts to participate in the pilot project which shall be conducted in collaboration with community colleges and business interests. There shall be statewide representation in the project, and at least two rural school districts shall be selected for participation in the project. An evaluation of the results of the project shall be provided to the Legislature electronically upon completion of the pilot project.

Sec. 52. Laws 2013, LB195, section 47, is amended to read:

Sec. 47. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 158 - Education Aid

	FY2013-14	FY2014-15
<u>GENERAL FUND</u>	1,110,824,778	1,156,902,240
<u>GENERAL FUND</u>	1,110,823,561	1,120,477,237

CASH FUND	3,240,938	3,240,938
FEDERAL FUND est.	290,889,138	290,889,138
PROGRAM TOTAL	<u>1,404,954,854</u>	<u>1,451,032,316</u>
PROGRAM TOTAL	<u>1,404,953,637</u>	<u>1,414,607,313</u>

There is included in the appropriation to this program for FY2013-14 ~~\$1,110,824,778~~ \$1,110,823,561 General Funds, \$3,240,938 Cash Funds, and \$290,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$1,156,902,240~~ \$1,120,477,237 General Funds, \$3,240,938 Cash Funds, and \$290,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown for FY2013-14 \$884,888,317 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2014-15 ~~\$920,786,352~~ \$880,642,147 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$203,588,534 General Funds provided as state aid for FY2013-14 for special education reimbursement. There is included in the amount shown for this program \$213,767,961 General Funds provided as state aid for FY2014-15 for special education reimbursement.

There is included in the amount shown for this program \$465,500 General Funds provided as state aid for FY2013-14 and \$465,500 General Funds provided as state aid for FY2014-15 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$10,488,509 General Funds provided as state aid for FY2013-14 and \$10,488,509 General Funds provided as state aid for FY2014-15 for core services for educational service units.

There is included in the amount shown for this program \$3,272,887 General Funds provided as state aid for FY2013-14 and \$3,272,887 General Funds provided as state aid for FY2014-15 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$290,365 General Funds provided as state aid for FY2013-14 and \$290,365 General Funds provided as state aid for FY2014-15 for distance education aid to educational service units.

There is included in the amount shown for this program ~~\$453,008~~ \$547,589 General Funds provided as state aid for FY2013-14 and \$453,008 General Funds provided as state aid for FY2014-15 for the school breakfast program.

There is included in the amount shown for this program \$392,032 General Funds provided as state aid for FY2013-14 and \$392,032 General Funds provided as state aid for FY2014-15 for the school lunch program.

There is included in the amount shown for this program \$214,664 General Funds provided as state aid for FY2013-14 and \$214,664 General Funds provided as state aid for FY2014-15 for adult basic education programs.

There is included in the amount shown for this program \$725,000 General Funds provided as state aid for FY2013-14 and \$725,000 General Funds provided as state aid for FY2014-15 for learning community aid.

There is included in the amount shown for this program ~~\$1,915,962~~ \$1,820,164 General Funds provided as state aid for FY2013-14 and ~~\$1,915,962~~ \$1,820,164 General Funds provided as state aid for FY2014-15 for early childhood education projects.

There is included in the amount shown for this program \$3,415,000 General Funds provided as one-time state aid for FY2014-15 for early childhood education projects. The unexpended General Fund appropriation balance existing on June 30, 2015, from this appropriation, is hereby reappropriated.

There is included in the amount shown for this program \$130,000 General Funds provided as state aid for FY2013-14 and \$130,000 General Funds provided as state aid for FY2014-15 for the Summer Food Service Program.

There is included in the amount shown for this program \$4,000,000 General Funds provided as state aid for FY2013-14 and \$4,000,000 General Funds provided as state aid for FY2014-15 for the Early Childhood Education Grant

Program for at-risk children from birth to age three. It is the intent of the Legislature that a maximum of five percent of the \$4,000,000 of General Funds appropriated each fiscal year for the Early Childhood Education Grant Program for at-risk children from birth to age three may be used for evaluation and technical assistance.

There is included in the amount shown for this program \$400,000 General Funds provided as state aid for FY2014-15 to expand the Nurturing Healthy Behaviors program. It is the intent of the Legislature that a portion of the funds provided shall be used for at least one new program in the third congressional district.

On or before October 1 of each year, the Department of Health and Human Services and the State Department of Education shall jointly certify to the budget administrator of the budget division of the Department of Administrative Services the amount of federal medicaid funds paid to school districts pursuant to the Early Intervention Act for special education services for children age five years and older. The General Fund appropriation to the State Department of Education, Program 158, for state special education aid shall be decreased by an amount equal to the amount that would have been reimbursed with state General Funds to the school districts through the special education reimbursement process for special education services for children age five years and older that was paid to school districts or approved cooperatives with federal medicaid funds. There is hereby appropriated from the General Fund an amount equal to the amount certified to the budget administrator for FY2013-14 and FY2014-15 to the Department of Health and Human Services to aid in carrying out the provisions of Laws 1991, LB 701. The budget administrator shall distribute the amount appropriated between budget programs according to percentages certified by the Department of Health and Human Services.

Sec. 53. Laws 2013, LB195, section 48, is amended to read:

Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
 Program No. 161 - Education Innovation

	FY2013-14	FY2014-15
CASH FUND	7,497,133	7,444,800
PROGRAM TOTAL	7,497,133	7,444,800
<u>CASH FUND</u>	<u>7,897,133</u>	<u>7,844,800</u>
<u>PROGRAM TOTAL</u>	<u>7,897,133</u>	<u>7,844,800</u>
SALARY LIMIT	70,821	72,485

There is included in the appropriation to this program for FY2013-14 ~~\$7,230,065~~ \$7,630,065 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$7,335,816~~ \$7,735,816 Cash Funds for state aid, which shall only be used for such purpose.

There is included in the amount shown for this program ~~\$1,000,000~~ \$1,400,000 Cash Funds provided as state aid for FY2013-14 and ~~\$1,000,000~~ \$1,400,000 Cash Funds provided as state aid for FY2014-15 to fund the Excellence in Teaching Act.

There is included in the amount shown for this program \$2,100,000 Cash Funds provided as state aid for FY2013-14 for distance education equipment and incentives and \$2,150,000 Cash Funds provided as state aid for FY2014-15 for distance education incentives.

There is included in the amount shown for this program \$2,230,065 Cash Funds provided as state aid for FY2013-14 and \$2,285,816 Cash Funds provided as state aid for FY2014-15 for programs for learners with high ability.

There is included in the amount shown for this program \$1,700,000 Cash Funds provided as state aid for FY2013-14 and \$1,700,000 Cash Funds provided as state aid for FY2014-15 for early childhood education projects.

There is included in the amount shown for this program \$200,000 Cash Funds provided as state aid for FY2013-14 and \$200,000 Cash Funds provided as state aid for FY2014-15 for postsecondary educational bridge programs.

There is included in the amount shown for this program \$160,000 Cash Funds for FY2013-14 for administration of a standard college admission test pilot to students in the eleventh grade of a participating school district.

Sec. 54. Laws 2013, LB195, section 67, is amended to read:

Sec. 67. AGENCY NO. 16 - DEPARTMENT OF REVENUE

Program No. 108 - Homestead Exemption

	FY2013-14	FY2014-15
GENERAL FUND	71,600,000	74,900,000
PROGRAM TOTAL	71,600,000	74,900,000
<u>GENERAL FUND</u>	<u>65,100,000</u>	<u>68,900,000</u>
<u>PROGRAM TOTAL</u>	<u>65,100,000</u>	<u>68,900,000</u>

There is included in the appropriation to this program for FY2013-14 ~~\$71,600,000~~ \$65,100,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$74,900,000~~ \$68,900,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 55. Laws 2013, LB195, section 75, is amended to read:

Sec. 75. AGENCY NO. 17 - DEPARTMENT OF AERONAUTICS

Program No. 26 - Administration and Services

	FY2013-14	FY2014-15
CASH FUND est.	4,455,118	2,846,384
<u>CASH FUND est.</u>	<u>4,455,118</u>	<u>2,861,384</u>
PROGRAM TOTAL	4,455,118	2,846,384
<u>PROGRAM TOTAL</u>	<u>4,455,118</u>	<u>2,861,384</u>

Cash Fund expenditures shall not be limited to the amount shown.

There is included in the appropriation to this program for FY2013-14 \$25,200 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$25,200~~ \$40,200 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 56. Laws 2013, LB195, section 87, is amended to read:

Sec. 87. AGENCY NO. 23 - DEPARTMENT OF LABOR

Program No. 31 - Division of Employment

	FY2013-14	FY2014-15
CASH FUND	574,750	574,750
<u>CASH FUND</u>	<u>3,347,750</u>	<u>574,750</u>
FEDERAL FUND est.	47,736,744	45,879,291
<u>FEDERAL FUND est.</u>	<u>66,926,282</u>	<u>45,879,291</u>
PROGRAM TOTAL	48,311,494	46,454,041
<u>PROGRAM TOTAL</u>	<u>70,274,032</u>	<u>46,454,041</u>
SALARY LIMIT	18,329,624	18,438,111

The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$11,504,743 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$11,504,743 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in this appropriation for FY2013-14 \$19,189,538 Federal Funds distributed to the state under sections 903(c), 903(d), and 903(f) of the federal Social Security Act, as amended, which shall only be used for the contributory retirement system established under section 48-609.

There is included in this appropriation for FY2013-14 \$2,773,000 Cash Funds which shall only be used for settlement or final judgment of those class action lawsuits filed in Lancaster County, Nebraska, by members of the contributory retirement system established under section 48-609.

The unexpended balance of the \$27,599,516 in Federal Funds appropriated in FY2004-05 under section 903(d) of the federal Social Security

Act, as amended, existing on June 30, 2013, is hereby reappropriated. The unexpended balance of the \$3,116,126 in Federal Funds appropriated in FY2009-10 under section 903(g) of the federal Social Security Act, as amended, existing on June 30, 2013, is hereby reappropriated. The Department of Labor shall submit a schedule of proposed expenditures of the appropriation of section 903(c), 903(d), 903(f), and 903(g) funds made pursuant to this section for administrative purposes for fiscal years beginning on or after July 1, 2007, to the Legislature as a part of the regular budget submission process. All provisions of subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply to this appropriation of section 903(c), 903(d), 903(f), and 903(g) funds.

Sec. 57. Laws 2013, LB195, section 92, is amended to read:
 Sec. 92. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 32 - Medicaid Prescription Drug Act Administration

	FY2013-14	FY2014-15
GENERAL FUND	1,273,700	1,276,050
FEDERAL FUND est.	1,273,698	1,276,048
PROGRAM TOTAL	2,547,398	2,552,098
<u>GENERAL FUND</u>	<u>473,700</u>	<u>476,050</u>
<u>FEDERAL FUND est.</u>	<u>473,698</u>	<u>476,048</u>
<u>PROGRAM TOTAL</u>	<u>947,398</u>	<u>952,098</u>
SALARY LIMIT	352,093	355,382

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

Sec. 58. Laws 2013, LB195, section 94, is amended to read:
 Sec. 94. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 38 - Behavioral Health Aid

	FY2013-14	FY2014-15
GENERAL FUND	70,759,664	57,344,214
<u>GENERAL FUND</u>	<u>70,759,664</u>	<u>67,344,214</u>
CASH FUND	14,582,280	14,582,280
FEDERAL FUND est.	10,504,971	10,504,971
PROGRAM TOTAL	95,846,915	82,431,465
<u>PROGRAM TOTAL</u>	<u>95,846,915</u>	<u>92,431,465</u>

There is included in the appropriation to this program for FY2013-14 \$70,759,664 General Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$57,344,214~~ \$67,344,214 General Funds, \$14,582,280 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as General Fund aid in this program \$1,389,908 General Funds for FY2013-14 and \$2,811,089 General Funds for FY2014-15 for an annual two and twenty-five hundredths percent increase in rates paid to providers of mental health and substance abuse services, which funds shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2013-14 and \$6,500,000 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program \$2,599,660 Cash Funds for FY2013-14 and \$2,599,660 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be used for rates paid to

providers of mental health and substance abuse services.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2013-14 and \$1,500,000 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

There is included in the amount shown as Cash Fund aid in this program \$225,000 Cash Funds for FY2013-14 and \$225,000 Cash Funds for FY2014-15 from the Nebraska Health Care Cash Fund to be used for compulsive gamblers assistance programs.

It is the intent of the Legislature that funds appropriated in this section for FY2013-14 and FY2014-15 shall not be utilized to add behavioral health services, other than for normal inflationary increases and rate increases approved by the Legislature. This shall not preclude a shift in the use of funds for less intensive services.

It is the intent of the Legislature that any unexpended General Funds remaining from appropriations to this program on June 30, 2014, shall be allocated to the behavioral health regions to maintain services in FY2014-15.

The Department of Health and Human Services shall provide a quarterly report to the Appropriations Committee and the Health and Human Services Committee of the Legislature identifying the reduction in state expenditures, by fund source, for behavioral health services pursuant to the federal Patient Protection and Affordable Care Act. The initial quarterly report shall be submitted within one month after the quarter ending on March 31, 2014. Subsequent reports shall be submitted for the ensuing quarters, within one month after the end of each quarter, for the remainder of FY2013-14 and FY2014-15.

The reports shall indicate the monthly reductions in state expenditures for behavioral health services pursuant to the federal Patient Protection and Affordable Care Act. The reports shall separately show reductions in expenditures for mental health and substance abuse services, by fund source, by region, and by category of care. The expenditure reductions shall be based upon decreased expenditures relative to initial budgets approved by the Division of Behavioral Health of the Department of Health and Human Services for services each fiscal year.

The Department of Health and Human Services shall provide a report showing actual aid expenditures by subprogram, activity or service, region, and category of care for Program 38 - Behavioral Health Aid for FY2012-13. Using the same format, the Department of Health and Human Services shall provide a report showing the initial budget allocation by subprogram, activity or service, region, and category of care, for Program 38 - Behavioral Health Aid for FY2013-14. The reports shall be provided to the Appropriations Committee and Health and Human Services Committee of the Legislature by August 31, 2013.

The Department of Health and Human Services shall provide a report showing actual aid expenditures by subprogram, activity or service, region, and category of care for Program 38 - Behavioral Health Aid for FY2013-14. Using the same format, the Department of Health and Human Services shall provide a report showing the initial budget allocation by subprogram, activity or service, region, and category of care for Program 38 - Behavioral Health Aid for FY2014-15. The reports shall be provided to the Appropriations Committee and Health and Human Services Committee of the Legislature by August 31, 2014.

The reports required by this section shall be submitted electronically.

Sec. 59. Laws 2013, LB195, section 102, is amended to read:

Sec. 102. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 347 - Public Assistance

	FY2013-14	FY2014-15
GENERAL FUND	106,259,868	106,467,252
<u>GENERAL FUND</u>	<u>103,359,868</u>	<u>108,244,583</u>
CASH FUND	3,560,000	3,560,000
FEDERAL FUND est.	103,059,571	102,852,187
PROGRAM TOTAL	212,879,439	212,879,439
<u>FEDERAL FUND est.</u>	<u>103,059,571</u>	<u>102,574,856</u>

PROGRAM TOTAL 209,979,439 214,379,439

There is included in the appropriation to this program for FY2013-14 ~~\$106,259,868~~ \$103,359,868 General Funds, \$3,560,000 Cash Funds, and \$103,059,571 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$106,467,252~~ \$108,244,583 General Funds, \$3,560,000 Cash Funds, and ~~\$102,852,187~~ \$102,574,856 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the appropriation to this program for FY2014-15 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

There is included in the appropriation to this program for FY2013-14 \$660,000 General Funds and for FY2014-15 \$660,000 General Funds which shall be used solely to increase the reimbursement rate paid to providers of adult day services under the Title XX Program.

Sec. 60. Laws 2013, LB195, section 103, is amended to read:
 Sec. 103. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 348 - Medical Assistance

	FY2013-14	FY2014-15
GENERAL FUND	710,246,224	773,559,908
<u>GENERAL FUND</u>	<u>703,688,424</u>	<u>775,093,326</u>
CASH FUND	38,681,662	38,681,662
<u>CASH FUND</u>	<u>38,681,662</u>	<u>46,381,662</u>
FEDERAL FUND est.	1,105,758,211	1,167,069,129
<u>PROGRAM TOTAL</u>	<u>1,854,686,097</u>	<u>1,979,310,699</u>
<u>FEDERAL FUND est.</u>	<u>1,104,116,011</u>	<u>1,163,014,792</u>
<u>PROGRAM TOTAL</u>	<u>1,846,486,097</u>	<u>1,984,489,780</u>

There is included in the appropriation to this program for FY2013-14 ~~\$710,246,224~~ \$703,688,424 General Funds, ~~\$38,681,662~~ \$38,681,662 Cash Funds, and ~~\$1,105,758,211~~ \$1,104,116,011 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$773,559,908~~ \$775,093,326 General Funds, ~~\$38,681,662~~ \$46,381,662 Cash Funds, and ~~\$1,167,069,129~~ \$1,163,014,792 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2014-15 \$4,765,896 Cash Funds for state aid for the continuation of the behavioral health provider rate increase and behavioral health provider rate increase for managed care, inpatient services, and residential treatment services provided with funds from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2013-14 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. There is included in the appropriation to this program for FY2014-15 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan amendment covering tobacco-use cessation in compliance with Title XIX of the federal Social Security Act. The smoking cessation funding for FY2013-14 and FY2014-15 is for the costs of tobacco-use cessation counseling and tobacco-use cessation pharmaceuticals approved by the federal Food and Drug Administration for such purpose.

The Department of Health and Human Services shall send to the

Appropriations Committee of the Legislature the quarterly network access report from the behavioral health managed care provider as required by the contract. Additionally, on October 1, January 1, April 1, and July 1 of each year, the department shall report such rates of initial service authorizations, reauthorizations subsequent to initial service authorizations, and denials for behavioral health services broken out by the following age groups: Children under the age of 19; adults ages 19 to 64; and adults age 65 and older. The reports required to be submitted to the Appropriations Committee of the Legislature by this section shall be submitted electronically.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

There is included in the appropriation to this program for FY2014-15 \$7,700,000 Cash Funds from funds transferred from the University of Nebraska Medical Center and an estimated \$9,200,000 federal funds for supplemental payments to the University of Nebraska Medical Center. The payments are allowed pending the approval of a Medicaid State Plan Amendment by the Centers for Medicare and Medicaid.

There is included in the appropriation to this program for FY2014-15 \$-0- Cash Funds from the Health and Human Services Cash Fund (Fund 22555) for FY2014-15.

Sec. 61. Laws 2013, LB195, section 107, is amended to read:
 Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 365 - Mental Health Operations

	FY2013-14	FY2014-15
GENERAL FUND	32,365,551	32,960,195
<u>GENERAL FUND</u>	<u>31,131,107</u>	<u>33,011,689</u>
CASH FUND	3,960,931	4,010,320
FEDERAL FUND est.	10,045,572	10,181,401
PROGRAM TOTAL	46,372,054	47,151,916
<u>FEDERAL FUND est.</u>	<u>10,045,572</u>	<u>10,129,907</u>
<u>PROGRAM TOTAL</u>	<u>45,137,610</u>	<u>47,151,916</u>
SALARY LIMIT	26,389,261	26,925,417
<u>SALARY LIMIT</u>	<u>26,389,261</u>	<u>26,925,417</u>

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 361 - Hastings Regional Center
- No. 363 - Lincoln Regional Center
- No. 379 - Evaluation and Screening - Community-Based Residential Services

Sec. 62. Laws 2013, LB195, section 108, is amended to read:
 Sec. 108. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 421 - Beatrice State Developmental Center

	FY2013-14	FY2014-15
GENERAL FUND	24,853,539	25,670,720
<u>GENERAL FUND</u>	<u>24,853,539</u>	<u>25,858,853</u>
CASH FUND	2,711,482	2,711,482
FEDERAL FUND est.	22,352,650	22,434,244
<u>FEDERAL FUND est.</u>	<u>22,352,650</u>	<u>22,246,111</u>
PROGRAM TOTAL	49,917,671	50,816,446

SALARY LIMIT 25,950,970 26,463,086

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

The chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services the FY2013-14 and FY2014-15 unexpended appropriation balances for the Beatrice State Developmental Center, Program 421, which are available to transition and maintain persons transferred from the Beatrice State Developmental Center to community-based developmental disability or other services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2013-14 and FY2014-15 available unexpended appropriation balances as certified by the chief executive officer of the Department of Health and Human Services from the Beatrice State Developmental Center, Program 421, to Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 63. Laws 2013, LB195, section 109, is amended to read:
 Sec. 109. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 424 - Developmental Disability Aid

	FY2013-14	FY2014-15
GENERAL FUND	109,173,012	126,248,291
<u>GENERAL FUND</u>	<u>109,173,012</u>	<u>137,040,195</u>
CASH FUND	6,312,000	6,312,000
PROGRAM TOTAL	115,485,012	132,560,291
<u>PROGRAM TOTAL</u>	<u>115,485,012</u>	<u>143,352,195</u>

(1) There is included in the appropriation to this program for FY2013-14 ~~\$109,173,012~~ \$109,173,012 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$126,248,291~~ \$137,040,195 General Funds and \$6,312,000 Cash Funds for state aid, which shall only be used for such purpose.

(2) There is included in the amount shown as Cash Fund aid in this program for FY2013-14 \$5,000,000 Cash Funds and for FY2014-15 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be used for services for persons with developmental disabilities ~~(1)~~ (a) who were on the waiting list for such services prior to July 1, 2001, and began receiving such services on and after such date and ~~(2)~~ (b) who are on the waiting list for such services on and after July 1, 2013, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

(3) There is included in the amount shown as General Fund aid in this program for FY2013-14 \$2,826,383 General Funds for a two and twenty-five hundredths percent increase in rates paid to providers of developmental disability services, which shall only be used for such purpose.

(4) There is included in the amount shown as General Fund aid in this program for FY2014-15 \$2,595,048 General Funds for a two percent increase in rates paid to providers of developmental disability services, which shall only be used for such purpose.

(5) (a) There is included in the amount shown for this program for FY2014-15 \$1,500,000 General Funds for a State Ward Permanency Pilot Project which is hereby created. The pilot project shall provide developmental disabilities services to state wards in order to provide optimal habilitative supports and promote permanency.

(b) The pilot project shall serve (i) state wards who are eligible for services through the Division of Developmental Disabilities of the Department of Health and Human Services and who do not qualify for priority status and (ii) state wards who are in need of habilitative supports to achieve permanency. Services shall include any service provided pursuant to the Developmental Disabilities Services Act available to persons under twenty-one years of age.

(c) A state ward shall be eligible to participate in the pilot project if he or she qualifies for developmental disabilities services and has been assessed to need individually planned and coordinated habilitative supports, such as those addressing skills necessary for self-care, communication, mobility, and capacity for independent living. State wards

currently receiving an enhanced level of care through letters of agreement between the Division of Children and Family Services of the Department of Health and Human Services and the providers of such enhanced level of care and state wards with above-average habilitative needs as indicated on assessments shall be given priority to participate in the pilot project.

(d) The Division of Developmental Disabilities of the Department of Health and Human Services, the Division of Children and Family Services of the department or any lead agency, the State Department of Education, and developmental disabilities service providers shall collaborate to implement the pilot project to promote stability and permanency for state wards, to provide assessments, and to provide training to caseworkers and service providers.

(e) The pilot project shall collect data on the following:

(i) The impact of services provided pursuant to the pilot project on state wards' developmental progress;

(ii) The number of state wards participating in the pilot project who achieve permanency in the child welfare system, including adoption, permanent guardianship, reunification, or another form of permanency;

(iii) The level of stability in placements for state wards participating in the pilot project;

(iv) The total number of state wards participating in the pilot project and their current status in the child welfare system; and

(v) The impact on the overall support to families before and after permanency is achieved through adoption, permanent guardianship, reunification, or another form of permanency for twelve months following court involvement.

(f) Data collected from the project shall be reported to the Foster Care Review Office which shall analyze the data and electronically provide a report to the Health and Human Services Committee of the Legislature and the Appropriations Committee of the Legislature every six months during the term of the pilot project.

(g) The pilot project shall terminate June 30, 2016.

(6) There is included in the amount shown as General Fund aid in this program for FY2013-14 \$1,946,650 General Funds and for FY2014-15 ~~\$3,893,300~~ \$8,638,300 General Funds to be used for services for persons with developmental disabilities who were on the waiting list and past their date of need for services as of January 18, 2013, beginning with those who have been on the waiting list for the greatest length of time past their date of need.

(7) It is the intent of the Legislature that the Department of Health and Human Services shall provide a quarterly report to the Legislature regarding the usage of General Funds and Federal Funds for the waiting list. The initial quarterly report shall be submitted within two weeks after the quarter ending September 30, 2013. Subsequent reports shall be submitted for the ensuing quarters, within two weeks after the end of each quarter, for FY2013-14 and FY2014-15. The reports shall include, but not be limited to, the number of persons offered services, the type of service offered and the cost of such services, the number of persons accepting services, the services accepted, the cost of each type of service accepted in each fiscal year, and ongoing annual expenditures for such services.

(8) The reports required by this section shall be submitted electronically.

Sec. 64. Laws 2013, LB195, section 142, is amended to read:

Sec. 142. AGENCY NO. 33 - GAME AND PARKS COMMISSION

Program No. 162 - Environmental Trust

	FY2013-14	FY2014-15
CASH FUND	18,054,278	18,060,433
PROGRAM TOTAL	18,054,278	18,060,433
<u>CASH FUND</u>	<u>22,304,278</u>	<u>20,060,433</u>
<u>PROGRAM TOTAL</u>	<u>22,304,278</u>	<u>20,060,433</u>
SALARY LIMIT	251,575	256,916

There is included in the appropriation to this program for FY2013-14 ~~\$17,500,000~~ \$21,750,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$17,500,000~~ \$19,500,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 65. Laws 2013, LB195, section 161, is amended to read:
 Sec. 161. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
 Program No. 200 - Operations

	FY2013-14	FY2014-15
GENERAL FUND	166,726,953	170,532,912
<u>GENERAL FUND</u>	<u>171,557,925</u>	<u>179,722,069</u>
CASH FUND	1,741,500	1,741,500
FEDERAL FUND est.	1,745,232	1,751,929
REVOLVING FUND est.	18,485,218	18,580,670
PROGRAM TOTAL	188,698,903	192,607,011
<u>PROGRAM TOTAL</u>	<u>193,529,875</u>	<u>201,796,168</u>
SALARY LIMIT	94,802,231	96,943,042
<u>SALARY LIMIT</u>	<u>94,821,515</u>	<u>97,058,742</u>

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2013, are hereby reappropriated.

Included in the salary limitations provided by this section is \$3,800,991 for FY2013-14 and \$3,888,017 for FY2014-15 for Revolving Fund salaries for program classifications 390 and 563, that shall not be limited to the amounts shown.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 260 - Nebraska Correctional Youth Facility
- No. 300 - Tecumseh Correctional Center
- No. 368 - Lincoln Community Corrections Center
- No. 369 - Omaha Community Corrections Center
- No. 370 - Central Office
- No. 372 - Nebraska State Penitentiary
- No. 373 - Nebraska Center for Women - York
- No. 375 - Diagnostic and Evaluation Center
- No. 376 - Lincoln Correctional Center
- No. 377 - Omaha Correctional Center
- No. 386 - McCook Incarceration Work Camp
- No. 389 - Adult Parole Administration
- No. 390 - Federal Surplus Property
- No. 495 - Department Central Warehouse
- No. 563 - Correctional Industries

Revolving Fund expenditures shall not be limited to the amounts shown.

It is intended that the Department of Correctional Services shall maintain a Department Contingency Fund and a Department Equipment Fund.

There is included in the appropriation to this program, \$723,604 General Funds for FY2013-14, which shall only be used to contract with county jail facilities to house Department of Correctional Services facilities inmates on a temporary basis. There is included in the appropriation to this program, \$4,226,625 General Funds for FY2014-15, which shall only be used to contract with county jail facilities to house Department of Correctional Services facilities inmates on a temporary basis.

It is the intent of the Legislature that the Department of Correctional Services investigate the feasibility of leasing the former Lancaster County jail facility located in Air Park and owned by the Airport Authority of the City of Lincoln, Nebraska, and whether leasing this facility could be part of the long-term plan of the department in addressing the overcrowding of current department facilities. The department shall issue a report to the Appropriations Committee of the Legislature electronically on this subject by January 1, 2015.

Sec. 66. Laws 2013, LB195, section 167, is amended to read:

Sec. 167. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 640 - Postsecondary Education Coordination

	FY2013-14	FY2014-15
GENERAL FUND	1,286,278	1,298,041
<u>GENERAL FUND</u>	<u>1,296,278</u>	<u>1,309,041</u>
CASH FUND	25,000	25,000
FEDERAL FUND est.	6,023	6,023
PROGRAM TOTAL	1,317,301	1,329,064
SALARY LIMIT	831,907	846,937
<u>PROGRAM TOTAL</u>	<u>1,327,301</u>	<u>1,340,064</u>
<u>SALARY LIMIT</u>	<u>831,907</u>	<u>908,937</u>

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 an estimated \$95,000 General Funds and for FY2014-15 an estimated \$95,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 67. Laws 2013, LB195, section 169, is amended to read:

Sec. 169. AGENCY NO. 48 - COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION

Program No. 690 - Nebraska Opportunity Grant Program

	FY2013-14	FY2014-15
GENERAL FUND	6,668,156	6,668,156
<u>GENERAL FUND</u>	<u>6,668,156</u>	<u>6,868,156</u>
CASH FUND	10,000,000	10,000,000
PROGRAM TOTAL	16,668,156	16,668,156
<u>PROGRAM TOTAL</u>	<u>16,668,156</u>	<u>16,868,156</u>

There are no personal services included in the appropriations in this section.

There is included in the appropriation to this program for FY2013-14 \$6,668,156 General Funds and \$10,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$6,668,156~~ \$6,868,156 General Funds and \$10,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 68. Laws 2013, LB195, section 203, is amended to read:

Sec. 203. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 591 - Tort Claims

	FY2013-14	FY2014-15
GENERAL FUND	210,000	210,000
CASH FUND	50,000	50,000
PROGRAM TOTAL	260,000	260,000

The unexpended General Fund appropriation balance existing on June 30, 2013, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2013, is hereby reappropriated.

(1) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) \$460 from the Department of Motor Vehicles;
- (b) \$8,181 from the Department of Roads;
- (c) \$8,008 from the Game and Parks Commission;
- (d) \$104 from the Department of Administrative Services state building division;
- (e) \$650 from the Department of Agriculture; and
- (f) \$1,350 from the Nebraska Brand Committee.

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2013, or in four equal payments on

August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

(2) The following amounts are hereby transferred to the Tort Claims Fund from the respective agency fund balances:

- (a) ~~\$460~~ \$722.10 from the Department of Motor Vehicles;
- (b) ~~\$8,181~~ \$25,060.55 from the Department of Roads;
- (c) ~~\$8,008~~ \$13,237.16 from the Game and Parks Commission; and
- (d) ~~\$104~~ \$2,610.90 from the Department of Administrative Services state building division;
- ~~(e) \$650 from the Department of Agriculture; and~~
- ~~(f) \$1,350 from the Nebraska Brand Committee.~~

Such sums shall be transferred to the risk management and state claims division no later than August 1, 2014, or in four equal payments on August 1, October 1, January 1, and April 1, at the discretion of the Risk Manager.

It is the intent of the Legislature that transfers specified in this section for FY2014-15 be adjusted by the One Hundred Third Legislature, Second Session, 2014, in accordance with information available after July 1, 2013.

Sec. 69. Laws 2013, LB195, section 232, is amended to read:

Sec. 232. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
 Program No. 155 - County Juvenile Services Aid

	FY2013-14	FY2014-15
GENERAL FUND	1,477,575	1,477,575
PROGRAM TOTAL	1,477,575	1,477,575
SALARY LIMIT	-0-	-0-

There is included in the appropriation to this program for FY2013-14 \$1,477,575 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$1,477,575~~ \$1,427,575 General Funds for state aid, which shall only be used for such purpose.

Sec. 70. Laws 2013, LB195, section 233, is amended to read:

Sec. 233. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
 Program No. 198 - Central Administration

	FY2013-14	FY2014-15
GENERAL FUND	499,008	507,135
CASH FUND	38,796	39,331
FEDERAL FUND est.	5,394,955	5,401,652
PROGRAM TOTAL	5,932,759	5,948,118
SALARY LIMIT	593,102	606,442
<u>SALARY LIMIT</u>	<u>604,979</u>	<u>606,442</u>

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

Sec. 71. Laws 2013, LB195, section 236, is amended to read:

Sec. 236. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2013-14	FY2014-15
GENERAL FUND	27,837	27,837
CASH FUND	194,000	194,000
<u>CASH FUND</u>	<u>294,000</u>	<u>194,000</u>
FEDERAL FUND est.	128,400	128,400
<u>PROGRAM TOTAL</u>	<u>350,237</u>	<u>350,237</u>
<u>PROGRAM TOTAL</u>	<u>450,237</u>	<u>350,237</u>
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2013, is hereby reappropriated.

There is included in the appropriation to this program for FY2013-14 \$20,000 General Funds, ~~\$194,000~~ \$294,000 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$20,000 General Funds, \$194,000 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 72. Laws 2013, LB195, section 250, is amended to read:

Sec. 250. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT BOARD
 Program No. 515 - Public Employees Retirement

	FY2013-14	FY2014-15
GENERAL FUND	24,290,810	46,418,580
PROGRAM TOTAL	24,290,810	46,418,580
<u>GENERAL FUND</u>	<u>24,290,810</u>	<u>46,645,251</u>
<u>PROGRAM TOTAL</u>	<u>24,290,810</u>	<u>46,645,251</u>

There is included in the appropriation to this program for FY2013-14 \$16,874,535 General Funds for state aid to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$34,255,000~~ \$34,703,519 General Funds for state aid to provide additional funding to the School Employees Retirement System of the State of Nebraska, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$5,011,695 General Funds for state aid to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$7,365,000~~ \$7,194,958 General Funds for state aid to provide additional funding to the Class V School Employees Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$2,404,580 General Funds for state aid to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$4,704,580~~ \$4,652,774 General Funds for state aid to provide additional funding to the Nebraska State Patrol Retirement System, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$-0- General Funds for state aid to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 \$94,000 General Funds for state aid to provide additional funding to the Nebraska Judges Retirement System, which shall only be used for such purpose. Pursuant to sections 24-205 and 24-227.01, \$709,383 is transferred from the Supreme Court Automation Cash Fund and the Supreme Court Education Fund to the Nebraska Retirement Fund for Judges.

Pursuant to section 84-1319.01, each state agency participating in the State Employees Retirement System of the State of Nebraska shall contribute an amount to the State Equal Retirement Benefit Fund to provide

all similarly situated male and female members with equal benefits. It is the intent of the Legislature that the Public Employees Retirement Board notify each state agency of the amount to be paid to the fund for FY2013-14 and FY2014-15.

Sec. 73. Laws 2013, LB195, section 261, is amended to read:

Sec. 261. CASH FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several Cash Funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively.

Expenditure of Cash Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

(1) Legislative Council: Nebraska Legislative Shared Information System Cash Fund, Donations/Contributions Cash Fund, Nebraska Health Care Cash Fund, Nebraska Statutes Cash Fund;

(2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, MCLE Cash Fund, Probation Program Cash Fund, Probation Cash Fund, State Probation Contractual Services Cash Fund, Dispute Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund;

(3) Governor: Governor's Policy Research Cash Fund;

(4) Secretary of State: Nebraska Collection Agency Fund, Records Management Cash Fund, Secretary of State Administration Cash Fund, Uniform Commercial Code Cash Fund, Corporation Cash Fund, Election Administration Fund;

(5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

(6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of Justice Natural Resources Enforcement Fund, State Settlement Cash Fund, Nebraska Health Care Cash Fund, State DNA Sample and Data Base Fund, State Medicaid Fraud Control Unit Cash Fund;

(7) State Treasurer: State Treasurer Administrative Fund, Unclaimed Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan Administrative Fund, College Savings Plan Expense Fund, Convention Center Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash Fund, Sports Arena Facility Support Fund;

(8) State Department of Education: State Department of Education Cash Fund, Certification Fund, Professional Practices Commission Fund, Tax Equity and Educational Opportunities Fund, Education Innovation Fund, School Technology Fund, Tuition Recovery Cash Fund, Private Postsecondary Career Schools Cash Fund, Excellence in Teaching Cash Fund, School District Reorganization Fund, Early Childhood Education Endowment Cash Fund;

(9) Public Service Commission: Nebraska Grain Warehouse Surveillance Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service Commission Housing and Recreational Vehicle Cash Fund, Nebraska Telecommunications Universal Service Fund, Nebraska Internet Enhancement Fund, Nebraska Competitive Telephone Marketplace Fund, Enhanced Wireless 911 Fund, Moisture Testing Examination Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund;

(10) Department of Revenue: Department of Revenue Enforcement Fund, State Lottery Operation Cash Fund, Marijuana and Controlled Substances Tax Administration Cash Fund, Waste Reduction and Recycling Incentive Fees Collection Fund, Petroleum Release Remedial Action Collection Fund, Litter Fee Collection Fund, Severance Tax Administration Fund, Department of Revenue Miscellaneous Receipts Fund, Charitable Gaming Operations Fund, Tobacco Products Administration Cash Fund, Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash Fund, Department of Revenue Property Assessment Division Cash Fund, Property Tax Credit Cash Fund, Nebraska Advantage Transformational Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund, Energy Conservation Improvement Fund;

(11) Department of Aeronautics: Department of Aeronautics Cash Fund;

(12) Department of Agriculture: Fertilizers and Soil Conditioners Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock Auction Market Fund, Nebraska Potato Development Fund, Graded Egg Fund, Weights and Measures Administrative Fund, Nebraska Poultry and Egg Development, Utilization, and Marketing Fund, Agricultural Products Marketing Information Cash Fund, Manufacturing Milk Cash Fund, Pure Food Cash Fund, Nebraska Agricultural Products Marketing Cash Fund, State Apiary Cash Fund, Pseudorabies Control Cash Fund, Weed Book Cash Fund, Pesticide Administrative Cash Fund, Nebraska

Seed Administrative Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund, Winery and Grape Producers Promotional Fund, Commercial Dog and Cat Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash Fund, Anthrax Control Act Cash Fund, Noxious Weed and Invasive Plant Species Assistance Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural Suppliers Lease Protection Cash Fund;

(13) Department of Banking and Finance: Financial Institution Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and Finance Settlement Cash Fund;

(14) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund, Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund;

(15) Department of Insurance: Department of Insurance Cash Fund;

(16) Department of Labor: Employment Security Special Contingent Fund, Farm Labor Contractors Fund, Contractor Registration Cash Fund, Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund, Professional Employer Organization Cash Fund;

(17) Department of Motor Vehicles: Motor Carrier Division Cash Fund, Department of Motor Vehicles Cash Fund, Department of Motor Vehicles Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and Registration System Replacement and Maintenance Cash Fund;

(18) Department of Health and Human Services: Health and Human Services Cash Fund, Veterans' Home Building Fund, Institution Cash Fund, Small Business Enterprises Cash Fund, School District Reimbursement Fund, Compulsive Gamblers Assistance Fund, Nebraska Child Abuse Prevention Fund, Nebraska Health Care Cash Fund, Children's Health Insurance Cash Fund, Childhood Care Cash Fund, University of Nebraska Medical Center Medical Education Revolving Fund, Behavioral Health Services Fund, Health and Human Services Reimbursement Fund, Professional and Occupational Credentialing Cash Fund, Rural Health Professional Incentive Fund, Organ and Tissue Donor Awareness and Education Fund, Tobacco Prevention and Control Cash Fund, Stem Cell Research Cash Fund;

(19) Department of Roads: Highway Cash Fund, Grade Crossing Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund, State Highway Capital Improvement Fund;

(20) Department of Veterans' Affairs: Veteran Cemetery Construction Fund, Nebraska Veteran Cemetery System Operation Fund;

(21) Department of Natural Resources: Water Resources Cash Fund, ~~Water Contingency Cash Fund, Republican River Basin Water Sustainability Task Force Cash Fund,~~ Small Watersheds Flood Control Fund, Nebraska Resources Development Fund, Nebraska Soil and Water Conservation Fund, Natural Resources Water Quality Fund, Water Well Decommissioning Fund, Carbon Sequestration Assessment Cash Fund, Water Resources Trust Fund, Department of Natural Resources Cash Fund;

(22) State Electrical Board: Electrical Division Fund;

(23) Military Department: Military Department Cash Fund, Governor's Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund, Nebraska Emergency Planning and Community Right to Know Cash Fund, Joint Operations Center Cash Fund;

(24) Board of Educational Lands and Funds: Surveyors' Cash Fund, Board of Educational Lands and Funds Cash Fund, Survey Record Repository Fund;

(25) Game and Parks Commission: State Game Fund, State Park Cash Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund, Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara Council Fund, Nebraska Environmental Endowment Fund, Ferguson House Fund, Nebraska Youth Conservation Program Fund, Hunters Helping the Hungry Cash Fund, Game and Parks State Park Improvement and Maintenance Fund;

(26) Nebraska Library Commission: Nebraska Library Commission Cash Fund;

(27) Nebraska Liquor Control Commission: Nebraska Liquor Control Commission Rule and Regulation Cash Fund;

(28) State Racing Commission: Racing Commission's Cash Fund, Track Distribution Fund;

(29) Nebraska Workers' Compensation Court: Compensation Court Cash Fund;

(30) Nebraska Brand Committee: Nebraska Brand Inspection and Theft Prevention Fund;

(31) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor Vehicle Industry Licensing Fund;

- (32) State Real Estate Commission: State Real Estate Commission's Fund;
- (33) Board of Barber Examiners: Board of Barber Examiners Fund;
- (34) Department of Correctional Services: Department of Correctional Services Facility Cash Fund, Parole Program Cash Fund, Reentry Cash Fund;
- (35) Nebraska Educational Telecommunications Commission: State Educational Telecommunications Fund, NEB*SAT Cash Fund;
- (36) Coordinating Commission for Postsecondary Education: Coordinating Commission for Postsecondary Education Cash Fund, Nebraska Opportunity Grant Fund;
- (37) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund, Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State College Designated Cash Fund, Wayne State College Designated Cash Fund, Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
- (38) University of Nebraska: Financial Literacy Cash Fund, University Cash Fund, Temporary University Fund, University of Nebraska at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund, University of Nebraska at Kearney Cash Fund, University of Nebraska Central Administration Designated Cash Fund, University of Nebraska-Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated Cash Fund, University of Nebraska Medical Center Designated Cash Fund, University of Nebraska at Kearney Designated Cash Fund;
- (39) Nebraska State Fair Board: Nebraska State Fair Support and Improvement Cash Fund, Antique Farm Machinery and Equipment Fund;
- (40) Real Property Appraiser Board: Real Property Appraiser Fund, Appraisal Management Company Fund;
- (41) Nebraska State Historical Society: Historical Society Fund, Historical Landmark Cash Fund;
- (42) Nebraska Wheat Development, Utilization, and Marketing Board: Nebraska Wheat Development, Utilization, and Marketing Fund;
- (43) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Fund;
- (44) Board of Engineers and Architects: Engineers and Architects Regulation Fund;
- (45) Board of Geologists: Geologists Regulation Fund;
- (46) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund, Ethanol Production Incentive Cash Fund;
- (47) Nebraska Dairy Industry Development Board: Nebraska Dairy Industry Development Fund;
- (48) State Board of Examiners for Land Surveyors: Land Surveyor Examiner's Fund;
- (49) Nebraska State Board of Public Accountancy: Certified Public Accountants Fund;
- (50) Nebraska State Patrol: Nebraska State Patrol Cash Fund, Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska State Patrol Drug Control and Education Cash Fund, Public Safety Cash Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska Public Safety Communication System Cash Fund;
- (51) Department of Administrative Services: Building Renewal Allocation Fund, State Building Renewal Assessment Fund, University Building Renewal Assessment Fund, State College Building Renewal Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund, Information Technology Infrastructure Fund, Health and Life Benefit Administration Cash Fund, City of the Primary Class Development Fund, City of the Metropolitan Class Development Fund, World Day on the Mall Cash Fund;
- (52) Abstracters Board of Examiners: Abstracters Board of Examiners Cash Fund;
- (53) Commission on Latino-Americans: Hispanic Awareness Cash Fund, Commission on Latino-Americans Cash Fund;
- (54) Nebraska Arts Council: Nebraska Arts Council Cash Fund, Nebraska Arts and Humanities Cash Fund;
- (55) Foster Care Review Office: Foster Care Review Office Cash Fund;
- (56) Nebraska Energy Office: State Energy Office Cash Fund;
- (57) Department of Economic Development: Nebraska Agricultural Products Research Fund, Aerospace Museum Cash Fund, Job Training Cash Fund, Administrative Cash Fund, Tourist Promotion Fund, Affordable Housing Trust Fund, Comprehensive Housing Strategy Cash Fund, Economic Development Cash Fund, Civic and Community Center Financing Fund;
- (58) State Board of Landscape Architects: State Board of Landscape Architects Cash Fund;
- (59) Nebraska Power Review Board: Nebraska Power Review Fund;

- (60) Nebraska Investment Council: State Investment Officer's Cash Fund;
- (61) Nebraska Commission on Law Enforcement and Criminal Justice: Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement Improvement Fund, Victim's Compensation Fund, Community Corrections Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;
- (62) Commission for the Blind and Visually Impaired: Commission for the Blind and Visually Impaired Cash Fund;
- (63) Commission for the Deaf and Hard of Hearing: Commission for the Deaf and Hard of Hearing Fund;
- (64) Department of Environmental Quality: Integrated Solid Waste Management Cash Fund, Nebraska Litter Reduction and Recycling Fund, Department of Environmental Quality Cash Fund, Chemigation Costs Fund, Low-Level Radioactive Waste Cash Fund, Petroleum Products and Hazardous Substances Storage and Handling Fund, Petroleum Release Remedial Action Cash Fund, Wastewater Treatment Operator Certification Cash Fund, Local Site Selection Cash Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund, Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund, Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private Onsite Wastewater Treatment System Certification and Registration Cash Fund, Solid Waste Landfill Closure Assistance Fund;
- (65) Public Employees Retirement Board: School Expense Fund, Judges Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense Fund, State Employees Retirement System Expense Fund, County Employees Retirement System Expense Fund, State Cash Balance Expense Fund, County Cash Balance Expense Fund;
- (66) Dry Bean Commission: Dry Bean Development, Utilization, Promotion, and Education Fund;
- (67) Nebraska Accountability and Disclosure Commission: Nebraska Accountability and Disclosure Commission Cash Fund;
- (68) Corn Development, Utilization, and Marketing Board: Nebraska Corn Development, Utilization, and Marketing Fund;
- (69) Community College Aid: Nebraska Community College Aid Cash Fund;
- (70) Grain Sorghum Development, Utilization, and Marketing Board: Grain Sorghum Development, Utilization, and Marketing Fund;
- (71) Tax Equalization and Review Commission: Tax Equalization and Review Commission Cash Fund;
- (72) Commission on Public Advocacy: Legal Education for Public Service Loan Repayment Fund, Commission on Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil Legal Services Fund;
- (73) Commission on Indian Affairs: Commission on Indian Affairs Cash Fund, Designated Collection Fund; and
- (74) Nebraska Tourism Commission: State Visitors Promotion Cash Fund.

Sec. 74. Laws 2013, LB195, section 263, is amended to read:

Sec. 263. REVOLVING FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several Revolving Funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively. Expenditure of Revolving Funds appropriated in this act shall be limited to the amount shown by program except when specific exceptions are made. The amounts appropriated in this act include the following funds:

- (1) Governor: Governor's Policy Research Office Revolving Fund;
- (2) Secretary of State: Records Management Micrographics Services Revolving Fund;
- (3) Attorney General: Department of Justice Revolving Fund;
- (4) State Department of Education: State Department of Education Revolving Fund;
- (5) Department of Agriculture: Management Services Expense Revolving Fund;
- (6) Department of Correctional Services: Correctional Industries Revolving Fund, Federal Surplus Property Fund, Department of Correctional Services Warehouse Revolving Fund;
- (7) Nebraska State Colleges: The money accruing to the Auxiliary Enterprise Revolving Funds for student activity fees, dormitory rentals, dormitory operations and maintenance, cafeteria operations, and student union operations at Chadron, Peru, and Wayne State Colleges, and the State College Capital Improvement Fund;
- (8) University of Nebraska: University of Nebraska-Lincoln Revolving

Fund, University of Nebraska at Omaha Revolving Fund, University of Nebraska Medical Center Revolving Fund, University of Nebraska Medical Center Medical Education Revolving Fund, University of Nebraska at Kearney Revolving Fund, University Tractor Test Revolving Fund;

(9) Nebraska State Patrol: Capitol Security Revolving Fund; and

(10) Department of Administrative Services: Department of Administrative Services Revolving Fund, Materiel Division Revolving Fund, Communications Revolving Fund, Transportation Services Bureau Revolving Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving Fund, Central Stores Revolving Fund, State Surplus Property Revolving Fund, Information Management Revolving Fund, Temporary Employee Pool Revolving Fund, State Insurance Fund, Accounting Division Revolving Fund, Intergovernmental Data Services Program Revolving Fund, Workers' Compensation Claims Revolving Fund, Personnel Division Revolving Fund, Training Revolving Fund, Nebraska Public Safety Communication System Revolving Fund, State Self-Insured Indemnification Fund.

Sec. 75. Laws 2013, LB195, section 264, is amended to read:

Sec. 264. TRUST FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several trust funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2013-14 and FY2014-15:

(1) Attorney General: State Settlement Trust Fund;

(2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund, Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos Educational Trust Fund, James M. Amos Educational Trust Fund, Excess Liability Fund, Insurance Investments Inc. Trust Fund, Financial Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund, College Savings Plan Program Fund, Escheat Trust Fund, life insurance corporation demutualization trust fund, Excess Liability Fund, Agricultural College Endowment Fund;

(3) State Department of Education: State Department of Education Trust Fund, temporary school fund;

(4) Public Service Commission: Public Service Commission Elevator Trust Fund;

(5) Department of Revenue: State Lottery Operation Trust Fund, State Lottery Prize Trust Fund, Municipal Equalization Fund;

(6) Department of Aeronautics: Department of Aeronautics Trust Fund;

(7) Department of Banking and Finance: First Investors Inc., Settlement Trust Fund;

(8) Department of Insurance: Premium and Retaliatory Tax Suspense Fund;

(9) Department of Labor: State Unemployment Insurance Trust Fund, Nebraska Training and Support Trust Fund;

(10) Department of Motor Vehicles: Motor Vehicle Responsibility Act Fund;

(11) Department of Health and Human Services: Dormant Trust Funds, Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund, Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund, Nebraska Medicaid Intergovernmental Trust Fund;

(12) Department of Roads: Highway Restoration and Improvement Bond Fund;

(13) Department of Veterans' Affairs: Veterans' Aid Income Fund, Nebraska Veteran Cemetery System Endowment Fund;

(14) Board of Educational Lands and Funds: Nebraska Veterans' Aid Fund, Permanent University Fund, permanent school fund, Normal School Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and University Land Lease Fund;

(15) Nebraska Library Commission: Nebraska Library Commission Trust Fund;

(16) Nebraska Workers' Compensation Court: Workers' Compensation Trust Fund;

(17) Department of Correctional Services: Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;

(18) Nebraska Educational Telecommunications Commission: Public Radio Nebraska Foundation Trust Fund, Nebraska Educational Telecommunications Trust Fund;

(19) Coordinating Commission for Postsecondary Education:

Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART Scholarship Trust Fund;

(20) Board of Trustees of the Nebraska State Colleges: State College Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction Trust Fund, Davis Scholarship Trust Fund;

(21) Nebraska State Colleges: Student Activity Trust Funds at Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund, Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State Construction Trust Fund;

(22) University of Nebraska: University Trust Fund, University of Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust Fund, University of Nebraska at Kearney Trust Fund, University of Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska Medical Center Student Loan Trust Fund, University of Nebraska at Omaha Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund, Nebraska College of Technical Agriculture at Curtis Scholarship Trust Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust Fund, UNMC Capital and Program Reserve Trust Fund, Cancer Research Center Trust Fund;

(23) Nebraska State Historical Society: Hall of Fame Trust Fund, Library Archives Trust Fund, Nebraska State Historical Society Collections Trust Fund, Cheyenne Outbreak Barracks Trust Fund, Bridge Book Sale Trust Fund;

(24) Nebraska Oil and Gas Conservation Commission: Oil and Gas Conservation Trust Fund;

(25) Department of Administrative Services: Master Lease Program Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State Employees Insurance Fund;

(26) Nebraska Arts Council: Nebraska Arts Council Trust Fund, Nebraska Cultural Preservation Endowment Fund;

(27) Nebraska Energy Office: Nebraska Energy Settlement Fund;

(28) Department of Environmental Quality: Hazardous Waste Sites Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater Treatment Facilities Construction Loan Fund, Drinking Water Facilities Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund; and

(29) Public Employees Retirement Board: Annuity Reserve Fund, Nebraska Retirement Fund for Judges, Contingent Fund, School Employees Savings Fund, State Patrol Retirement Fund, School Employers Deposit Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund, State Equal Retirement Benefit Fund, County Equal Retirement Benefit Fund, County Employees Retirement Fund, Judges Contingent Trust Fund, State Patrol Contingent Trust Fund, School Operating Trust Fund, School Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance Retirement Fund.

Sec. 76. Laws 2013, LB195, section 265, is amended to read:

Sec. 265. REFUND AND DISTRIBUTIVE FUNDS.

The receipts for FY2013-14 and FY2014-15 inuring to the several refund and distributive funds, together with any amounts held in account by the State Treasurer on June 30, 2013, are hereby credited to each of the funds respectively, which funds are hereby appropriated for FY2013-14 and FY2014-15:

(1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund, Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund, Suspense Fund, State Treasurer's Land Sales Distributive Fund, State Fleet Card Fund;

(2) State Department of Education: Public Grazing Fund, Forest Reserve Fund, Flood Control Fund, Insurance Tax Fund;

(3) Department of Labor: Income Tax Setoff Fund;

(4) Department of Motor Vehicles: International Registration Plan Distributive Fund;

(5) Department of Health and Human Services: Child Support Operations Distribution Fund, Supplemental Security Income Distribution Fund, Food Distribution Fund;

(6) Department of Roads: State Aid Bridge Fund;

(7) Nebraska Library Commission: NEBASE Fund;

(8) Coordinating Commission for Postsecondary Education: State Student Incentive Grant Match Fund;

(9) Department of Administrative Services: Imprest Payroll Distributive Fund, State Purchasing Card Distributive Fund; and

(10) Public Employees Retirement Board: Deferred Compensation Fund.

Sec. 77. Laws 2013, LB198, section 51, is amended to read:

Sec. 51. There is hereby appropriated, unless otherwise specified, for FY2013-14 and for FY2014-15 from undisbursed balances existing on June 30, 2013, and on June 30, 2014, respectively, to each agency for each program from the respective funds for capital construction as follows:

(1) Agency No. 25 - Department of Health and Human Services
 Program Nos. 902, 904, 912, and 919.

(2) Agency No. 27 - Department of Roads

Program No. 901, except that the unobligated biennium appropriation balance shall lapse once all projects funded in that biennium are completed, postponed to a future biennium, or indefinitely postponed.

(3) Agency No. 28 - Department of Veterans' Affairs
 Program No. 937 - Alliance State Veterans' Cemetery.

(4) Agency No. 31 - Military Department
 Program Nos. 905, 906, 910, and 925.

(5) Agency No. 33 - Game and Parks Commission
 Program Nos. 900, 901, 902, 919, 924, 955, 960, 966, 967 less \$798,860.58 of the June 30, 2013, cash fund balance, 968 less \$20,027.54 of the June 30, 2013, cash fund balance, 969 less \$629,365.49 of the June 30, 2013, cash fund balance, 971, 972, 973, 975, 976, 977, 979, and 981.

(6) Agency No. 46 - Department of Correctional Services
 Program Nos. 913, 916, 917, 920, and 921.

~~(7) Agency No. 47 - Nebraska Educational Telecommunications Commission
 Program Nos. 922, 925, and 926.~~
~~(8) (7) Agency No. 50 - Board of Trustees of the Nebraska State Colleges~~

Program Nos. 901, 903, ~~909~~, 912, 919, 920, 921, 933, 935, 952, 955, 993, and 997, and any additional construction programs administratively created relating to the Board of Trustees of the Nebraska State Colleges and its campuses which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

~~(9) (8) Agency No. 51 - University of Nebraska~~

Program Nos. 901, 902, 903, ~~904~~, 906, 907, 909, 910, 914, 915, 917, 918, 919, 920, 921, 924, 925, 928, 930, 932, 934, 937, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 957, 958, 962, 963, 964, 966, 968, 970, 971, 972, 973, 975, 976, 977, 978, 981, 984, 985, 990, 991, 993, 994, 995, 997, and 998, and any additional construction programs administratively created relating to the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, the University of Nebraska at Kearney, the Nebraska College of Technical Agriculture at Curtis, and the University of Nebraska Central Administration which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

(9) Agency No. 54 - Nebraska State Historical Society
 Program No. 957.

(10) Agency No. 65 - Department of Administrative Services
 Program Nos. 901, 904, 933, 935, 980, 981, and 982

Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act are hereby reappropriated.

Sec. 78. Laws 2013, LB6A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) ~~\$1,504,770~~ \$1,614,968 from the Compulsive Gamblers Assistance Fund for FY2013-14 and (2) ~~\$1,410,023~~ \$1,420,451 from the Compulsive Gamblers Assistance Fund for FY2014-15 to the Department of Revenue, for Program 164, to aid in carrying out the provisions of Legislative Bill 6, One Hundred Third Legislature, First Session, 2013.

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed ~~\$91,960~~ \$100,815 for FY2013-14 or ~~\$94,259~~ \$103,314 for FY2014-15.

Sec. 79. Laws 2013, LB517A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) \$1,000,000 from the General Fund for FY2012-13 and (2) \$-0- from the General Fund for FY2013-14 to the Department of Natural Resources, for Program 334, to aid in carrying out the provisions of Legislative Bill 517, One Hundred Third Legislature, First Session, 2013.

The unexpended General Fund appropriation balance existing on June 30, 2013, less \$492,793.24, is hereby reappropriated.

Sec. 80. Section 90-539, Revised Statutes Supplement, 2013, is amended to read:

AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Program No. 354 - Child Welfare Aid

	FY2013-14	FY2014-15
GENERAL FUND	156,756,327	136,950,518

<u>GENERAL FUND</u>	<u>156,756,327</u>	<u>136,264,457</u>
CASH FUND	2,734,444	2,734,444
<u>FEDERAL FUND est.</u>	<u>30,763,503</u>	<u>30,391,976</u>
<u>PROGRAM TOTAL</u>	<u>190,254,274</u>	<u>170,076,938</u>
<u>FEDERAL FUND est.</u>	<u>30,763,503</u>	<u>30,106,037</u>
<u>PROGRAM TOTAL</u>	<u>190,254,274</u>	<u>169,104,938</u>

There is included in the appropriation to this program for FY2013-14 \$156,756,327 General Funds, \$2,734,444 Cash Funds, and \$30,763,503 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2014-15 ~~\$136,950,518~~ \$136,264,457 General Funds, \$2,734,444 Cash Funds, and ~~\$30,391,976~~ \$30,106,037 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2013-14 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase. There is included in the appropriation to this program for FY2014-15 \$2,734,444 Cash Funds from the Nebraska Health Care Cash Fund for state aid for the continuation of the behavioral health provider rate increase.

Sec. 81. FUND LAPSES AND TRANSFERS.

The State Treasurer shall make the transfers specified in this section between funds, in the amounts indicated. Unless otherwise noted, transfers for FY2013-14 shall occur on July 1, 2013, or as soon thereafter as administratively possible, and transfers for FY2014-15 shall occur on July 1, 2014, or as soon thereafter as administratively possible. All agencies with administrative responsibilities for these funds shall assist the State Treasurer as needed in implementing the transfers.

Transfers for FY2014-15 shall include:

(1) The State Treasurer shall transfer \$25,000,000 from the General Fund to the Property Tax Credit Cash Fund on or before December 15, 2014, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services; and

(2) The State Treasurer shall transfer \$10,000,000 from the General Fund to the Job Training Cash Fund no later than July 15, 2014, on such date as directed by the budget administrator of the budget division of the Department of Administrative Services.

Sec. 82. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the Legislature when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2014-15 as established by the Legislature shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2014-15 shall be increased by certified encumbrance amounts from FY2013-14 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

Sec. 83. Original Laws 2013, LB195, sections 18, 46, 47, 48, 67, 75, 87, 92, 94, 102, 103, 107, 108, 109, 142, 161, 167, 169, 203, 232, 233, 236, 250, 261, 263, 264, and 265; Laws 2013, LB198, section 51; Laws 2013, LB6A, section 1; Laws 2013, LB517A, section 1; and section 90-539, Revised Statutes Supplement, 2013, are repealed.

Sec. 84. The following sections are outright repealed: Laws 2013, LB195, section 95; and Laws 2013, LB583A, section 1.

Sec. 85. Since an emergency exists, this act takes effect when passed and approved according to law.